

Kaswa Primary School Electricity Budget			
ITEM	Quantity	Uganda Shillings (USHS)	US Dollars (\$ 3,800)
Box	1 box	35,000	\$ 9.21
Earth wire	5 meters	70,000	\$ 18.42
Earth Rod	1	150,000	\$ 39.47
Cable	20 meters	600,000	\$ 157.89
Main Switch	1	200,000	\$ 52.63
20mm Conduits	20	180,000	\$ 47.37
MK Boxes	20	100,000	\$ 26.32
Salt	10kg	30,000	\$ 7.89
2.5mm Wire	3 rolls	1,200,000	\$ 315.79
1.5mm Wire	4 rolls	920,000	\$ 242.11
2 Gang switch	1	15,000	\$ 3.95
1 Gang switch	8 pieces	80,000	\$ 21.05
3 Gang switch	1	23,000	\$ 6.05
Sockets	10 pieces	150,000	\$ 39.47
Junction Boxes	20 pieces	150,000	\$ 39.47
Tower Clips 2.5	5 boxes	25,000	\$ 6.58
Tower Clips 1.5	10 boxes	50,000	\$ 13.16
Lampholders	30 pieces	180,000	\$ 47.37
Solidor Wire	100 meters	650,000	\$ 171.05
Abductible boxes	3 pieces	150,000	\$ 39.47
Cement	1 bag	45,000	\$ 11.84
Paint		125,000	\$ 32.89
Brushes		40,000	\$ 10.53
Security Sensor		170,000	\$ 44.74
Bulb Savers		150,000	\$ 39.47
Inspection Fee		50,000	\$ 13.16
Surveyor Fee		250,000	\$ 65.79
Material fee		550,000	\$ 144.74
Labor Fees		1,200,000	\$ 315.79
Community contribution		(650,000)	(171.05)
Project management & reporting		1,377,600	\$ 362.53

Total		8,265,600	\$ 2,175.16
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