| Kyetume Toilet Budget |  |  |  |  |  |  |  |  |
| :--- | :---: | ---: | ---: | :---: | :---: | :---: | :---: | :---: |
| ITEM | Quantity | Uganda <br> Shillings <br> (USHS) | US Dollars (\$) <br> $\mathbf{3 , 8 0 0}$ |  |  |  |  |  |
| Bricks | 1 truck | 600,000 | $\$ 157.89$ |  |  |  |  |  |
| Sand | 1 truck | 400,000 | $\$ 105.26$ |  |  |  |  |  |
| Cement | 30 bags | $1,050,000$ | $\$ 276.32$ |  |  |  |  |  |
| Timber |  | 210,000 | $\$ 55.26$ |  |  |  |  |  |
| Iron Sheets | 20 | 780,000 | $\$ 205.26$ |  |  |  |  |  |
| Nails | 7 kgs | 48,000 | $\$ 12.63$ |  |  |  |  |  |
| Payan | 15 pieces | 30,000 | $\$ 7.89$ |  |  |  |  |  |
| Doors | 9 | $2,700,000$ | $\$ 710.53$ |  |  |  |  |  |
| Pit Latrine Treatment |  | 60,000 | $\$ 15.79$ |  |  |  |  |  |
| Vents | 2 | 40,000 | $\$ 10.53$ |  |  |  |  |  |
| Transporation |  | 100,000 | $\$ 26.32$ |  |  |  |  |  |
| Labor |  | $1,200,000$ | $\$ 315.79$ |  |  |  |  |  |
| Misc |  | 50,000 | $\$ 13.16$ |  |  |  |  |  |
| Community Contribution |  | $(380,000)$ | $(\$ 100.00)$ |  |  |  |  |  |
| Project management \& reporting |  | $1,377,600$ | $\$ 362.53$ |  |  |  |  |  |
| Total |  |  |  |  |  |  | $\mathbf{8 , 2 6 5 , 6 0 0}$ | $\$ \mathbf{2 , 1 7 5 . 1 6}$ |

