| Kyetume Toilet Budget          |           |                               |                          |
|--------------------------------|-----------|-------------------------------|--------------------------|
| ITEM                           | Quantity  | Uganda<br>Shillings<br>(USHS) | US Dollars (\$)<br>3,800 |
| Bricks                         | 1 truck   | 600,000                       | \$157.89                 |
| Sand                           | 1 truck   | 400,000                       | \$105.26                 |
| Cement                         | 30 bags   | 1,050,000                     | \$276.32                 |
| Timber                         |           | 210,000                       | \$55.26                  |
| Iron Sheets                    | 20        | 780,000                       | \$205.26                 |
| Nails                          | 7 kgs     | 48,000                        | \$12.63                  |
| Payan                          | 15 pieces | 30,000                        | \$7.89                   |
| Doors                          | 9         | 2,700,000                     | \$710.53                 |
| Pit Latrine Treatment          |           | 60,000                        | \$15.79                  |
| Vents                          | 2         | 40,000                        | \$10.53                  |
| Transporation                  |           | 100,000                       | \$26.32                  |
| Labor                          |           | 1,200,000                     | \$315.79                 |
| Misc                           |           | 50,000                        | \$13.16                  |
| Community Contribution         |           | (380,000)                     | (\$100.00)               |
| Project management & reporting |           | 1,377,600                     | \$362.53                 |
| Total                          |           | 8,265,600                     | \$2,175.16               |