



TGUP Campaign Details

Mwiyogo Primary School
Combined Projects Details
Mwiyogo, Kenya

PROJECT NAME:

Mwiyogo Mixed Day Primary School - Combined Projects

PROJECT SUMMARY:

Provide design, materials and supervision while working with the people of Mwiyogo, Lamuria Zone, Gataragwa ward, Kieni West community to complete the following nine projects:



1. Build a **classroom** measuring 28'x 28' at the Mwiyogo Mixed Day Primary School. The project will cost \$21,472. Of this, \$3,500 is being contributed by the community, leaving \$17,972 to be funded. This will be the 10th classroom The Global Uplift Project has built in Kenya.
2. Install **electricity** to the entire school. The installation will cost \$2,759. Of this, \$250 is being contributed by the community for a net cost of \$2,509.
3. Build-out the slab to place existing water tanks as well as fix gutters to tap water during rainy season. The project will cost \$4,539 and the community is again contributing \$500 for a total requested amount of \$4039.

4. Build a kitchen measuring 30'x 15, fix tank and gutters. The project will cost \$12,452. Of this the school will contribute \$1500 leaving \$10,952 to be funded. This will be the 2nd kitchen The Global Uplift Project has built in Kenya.
5. Water Installation. The school will install piped water from mwiwogo water project and ensure flow of water to the school often that is thrice a week. This will ensure that the school is able to carry the school feeding program smoothly thus increase in enrolment. The project will cost \$3964 and the community will provide labour for digging trenches at \$500 leaving \$3464 to be funded.
6. Build 2 sets of latrines for girls and boys and a urinal for boys and teachers to ensure controlled urines and faeces. The project will cost \$12,000 and the community contributing \$1,000 leaving \$11,000 to be funded.
7. Install play equipment, 2 set of slide game with 2 way, 2 set of seesaw, 2 set of swing game with 4 pairs and 2 set of jungle bars to contain the big population in school yet there are no playground equipment to engage them during their break time. The project will cost \$9,258. Of this the community will cater for \$1000 leaving \$8,258 to be funded.
8. Installation of Jikos that one single jiko(350 Litres) and double Jiko for 100x100) to their new kitchen will ensure hygiene and dignity for the pupils and help them to improve in their health and academic performance. The Project will cost \$5,880. Of this the community will cater for \$500 leaving \$5,380 to be funded.
9. Furniture: Lockers and desks and chairs will be acquired to ensure decent and comfort for the pupils especially those doing CBC curriculum. With provision of 50 set desks and lockers they will be able to compliment what is existing. A desk will be shared amongst two pupils in lower grades. The project will cost \$6650, of this the community will cater for \$1000 leaving \$5650 to be funded.

The total funding needed to complete these nine projects is \$69,224. 100% of All funds raised go into the project.

PROJECT PARTNERS:

The Global Uplift Project (TGUP) helps American donors build small-scale infrastructure projects in developing countries from donations as small as one dollar. Since its founding in 2007, TGUP has completed more than 260 such projects in 24 countries in Asia, Central America, and Africa. TGUP is a registered 501c3 nonprofit.

Kiini Sustainable Initiative (KISI) works with communities in Central Kenya to improve access to education for all Kenyan citizens regardless of income or

ethnicity. It has completed many projects with TGUP at schools in Central Kenya. KISI is a registered Non-Governmental Organization under the Kenyan NGO coordinating board.

PROJECT MANAGEMENT:

Kiini Sustainable Initiative

Senior Executive:

Philip Kabiru
Executive Director
Phildikab@yahoo.com

Supervising Executive:

David Gichuki
Site manager
kiinisustainable.initiative@gmail.com

The Global Uplift Project

Senior Executive:

Robert Freeman
Executive Director
robertf@tgup.org
650-575-3434

Supervising Executive:

Cathy Dwulet
Director, Global Field Operations
cathyd@tgup.org
650-269-5598

PROJECT DATES: As soon as funding is available

PROJECT DETAILS:

Classroom: The project will start by clearing the bushes around the area and excavation to level the land. A strong foundation will be laid comprised of murrum, hardcore, cement and rebar. Quarry stones will be used to reinforce the foundation and after the slab, Ndarugo stones will be used up to the lintel. The classroom will have 5 glazed glass windows and one steel door. The roof will be comprised of colored iron sheets which will last for many years.

Two blackboards will be installed on the front wall of the room. The metal window frames, and the walls, will be primed and then given three coats of paint. The classroom will have a verandah with metal poles supporting the roof. In all, the building is expected to take three months or less to complete. The finished structure will last for at least 40 years.

Currently, the school is required to limit enrollment due to lack of facilities and classroom space. The new classroom will allow more students to attend school and create an environment that is conducive to good learning. The classroom will cost \$21,472 in total, but the local community will provide \$3,500 in labor towards the cost so the total requested is \$17,972. It's important to note that the soil here is cotton and so we require heavy Gauge BRC for reinforcement as well as more wires such as D-10,12,16. Also the ratio of concrete will increase to ensure

that water does not penetrate through during rainy season as there is waterlogging leading to one direction.

Electricity: Only two classrooms have electricity which is poorly done and risky. We are planning to extend to other classrooms especially standard 8 and all permanent classrooms. This wiring will be replaced along with new conduit to all classrooms. The total price is \$2,759, of which \$200 will be provided by the community, leaving \$2,509 to be funded. This will ensure the school align to the new curriculum that is CBC whereby the teachers are supposed to use projector to project some images for the pupils to familiarize and differentiate.

Water: The school has two tanks which are placed temporary on the beam and risk breaking up. They experience water shortage due to lack of storage tank and this has really affected the smooth learning of school and even the enrolment as the pupils are forced to carry food from home which is not sufficient and not balanced diet. This being a drought affected area has resulted to school drop out as the pupils are forced to carry water from home. The gross cost is \$3964 but is reduced by \$500 of community contribution making a net cost of \$3464. With acquisition of 2 extra tanks of 5000 litres each and slabing them and connecting the water directly into the tanks. That is why there is need to put up slab and connect the tank for the water to flow through whenever is released.

Latrines: The school has a very big population of 300 pupils and they only have 4 latrines which are almost full and leaking thus dangerous for use. Actually they are already condemned by the public health because they are almost collapsing. 2 set of latrines will be built that is 4 latrines for boys, 4 for girls be able to ease congestion and create room for more pupils. The boys have been urinating outside and even sometimes some pupils go for calls in the bush within the school. The built latrine will address this and ensure hygiene. The latrines will cost \$12,000 of which \$1000 will be provided by the community leaving \$11000 to be funded.



These are the condemned latrines used by pupils and have forced them to urinate in the nearby bushes.

Kitchen: The school provide porridge for the pupils so that it act as a meal while in school. They lack a hygiene kitchen, as they have a makeshift which is risky bearing the population. We will build a new kitchen with a store, gutters, tank and electricity so as to ensure quality and hygiene. The gross cost is \$12,452 of which the community will provide\$1500 leaving 10,952 to be funded.



Gutter and Slab for Tank: The school will install gutters along the the permanent classroom and build slab to place the 2 existing tanks and the acquired two. The gross cost is \$4,539 to fix the gutters and connect them to raised tanks.



Play equipment: The school will install play equipment 2 set of seesaw, 2 set of swing game with 4 pairs, 12set of slide game with 2 way and 2 set of jungle bars. The gross cost is \$9,258 to install them. Of this the community will cater for \$1000 leaving the balance of \$8,258 to be funded.

Jiko Installation: The school will install 1 Single headed Jiko of 350 litres capacity and Double headed jiko measuring 100by 100 litres. This will save on firewood and make it easier to cook porridge for the entire school. Once the water is installed the school will be able to produce its own vegetables thus introducing

feeding programme in school. The Gross cost is \$5,880. Of this the community will cater for \$500 and the balance of \$5,380 to be funded.



Furniture: Lockers, desks and chairs: The school has shortage of desks, lockers and chairs and this makes the pupils uncomfortable thus lowering their morale to attend school. This is a pronounced problem in almost all schools and this affects their performances. We propose to acquire 50 lockers and chairs and 50 desks with chairs attached to ensure comfortability and concentration during lessons. The gross cost is \$6650 whereby the community will cater for \$1000 and the balance of \$5650 to be funded.

THE COMMUNITY:

Mwiyogo is a growing village located in a rural area of Mwiyogo location, Mweiga division in Kieni west in Nyeri County, with a population of 23,467 people. There are 9345 households with an average of between 5-8 children. The majority of local people are casual labourers, bebabeba and doing small scale farming of onions and irish potatoes. Most people live below the poverty line and in houses made of wood planks, roofed with iron sheets.



The majority of families share pit latrines that are outdated and at risk of collapse and most of the schools lack basic facilities and sufficient classroom space. The area receives very low rainfall, so the community relies on wells and water harvesting for domestic use. Some homes have electricity, depending on the grid and the family income.

THE SCHOOL:

Mwiyogo Mixed Day Primary School is a public school started in 1966 through the sponsorship of the Catholic Church. The school started with 5 pupils and the enrolment has greatly increased to over 400 pupils despite the current drought which has affected the enrollment. Currently, the school has a population of 327 pupils (157 boys and 170 girls), 10 teaching staff and 2 support staff.

The school has 7 acres with a big playground. They also rear a few animals and thus need to fence the school to control encroachment by the pastoralists. The school also lack play equipment thus low level of engagement of pupils.

Electricity and water are not currently fully distributed within the school. There is water but no tanks for water storage. They rely on buying water every week at cost of \$20 which is not sufficient for handwashing and pouring the uncemented classrooms and this affects the performance. Despite the school having 7 acres of land it cannot produce even a kitchen garden.

The school has continued to grow but this year the population has decreased by almost 100 pupils due to lack of water and latrines. The school attendance has great potential for growth with improved facilities, including more classrooms, a good kitchen, latrines, good furniture, water, play equipment, establishment of apiary and installation of electricity. The students' enrollment per class is as follows:

Class	Boys	Girls	Total
Nursery	30	38	68
Grade 1	18	16	34
Grade 2	13	17	30
Grade 3	12	17	29
Grade 4	19	19	38
Grade 5	19	12	31
Std 6	12	23	35
Std 7	17	15	32
Std 8	17	13	30
Total	157	170	327

The school lacks sufficient classrooms and the existing ones are in bad shape, muddy and collapsing as they are made of wood. There is no library or storage room for textbooks, no dining hall and the kitchen is terrible. They do have a rudimentary classrooms of 19th Century that needs to be upgraded.

Enrollment continues to gradually increase but is limited by the crumbling infrastructure of the pupils' classrooms. This has resulted in pupils either not going to school at all or joining other schools that are miles away. The increase in truancy has led to an increase in drug and substance abuse as well as early marriages. Boys are employed as shamba boys (male prostitutes) or watchmen. Girls are misused and it is for this reason KISI through TGUP's *Save a Girl* project will continue to supply reusable kits to the girls at school.



Girls latrines which are filled up and messy

BUDGET SUMMARY:

Classroom:	\$ 21,472
Electricity:	\$ 2,759
Water:	\$ 3,964
Latrines:	\$ 12,000
Kitchen:	\$ 12,452
Jikos and Installation	\$ 5,880
Gutters and Tanks Slab:	\$ 4,539
Play Equipment:	\$ 9,258
Furnitures	\$ 6,650
Community contribution:	<u>\$ 9,750</u>
Total requested	\$ 69,224

Classroom Budget					
SUB-STRUCTURE/SUPERSTRUCTURE	Units	Quantity	Rate	Ksh	US\$
Concrete blocks 9"	NO	600	75	45,000	\$450
Concrete blocks 6"	NO	1,545	90	139,050	\$1,391
Cement 50kg	Bags	200	750	150,000	\$1500
Crushed stones/ballast	Tonnes	30	2100	63,000	\$630
Murram	Tonnes	45	1700	76,500	\$765
Sand	Tonnes	42	2900	121,800	\$1218
BRC WireMesh	Rolls	2	30,000	60,000	\$600
Ant termite poison 1ltr	NO	2	3500	7000	\$70
D-10 deformed bars	NO	32	1260	40,320	\$404
D-12 deformed bars	NO	12	1340	16,080	\$161
D-16 deformed bars	NO	16	2200	35,200	\$352
Polythene sheet	NO	1	10800	10800	\$108
R-6 bars	NO	31	800	24,800	\$248
Concrete wire 2"	Roll	1	9200	9200	\$92
Brick wire 4"	Roll	7	6500	45,500	\$455
Brick force wire 6"	Roll	12	300	3,600	\$36
Air vents	Pair	10	250	2,500	\$25
Tie wire (2.5mm)	Rolls	4	450	1,800	\$18
DPc 8"	Roll	1	2000	2,000	\$20
DPc 6"	Roll	3	1000	3,000	\$30
Wire nails 5"	kgs	5	200	1000	\$10
Wire nails 4"	Kgs	5	200	1000	\$10
wire nails 3"	Kgs	4	200	800	\$8
wire nails 2"	Kgs	4	200	800	\$8
steel nails 4"	Kgs	4	350	1,400	\$14
steel nails 3"	Kgs	4	350	1,400	\$14
steel nails 2"	kgs	4	350	1,400	\$14
Wheelbarrow	NO	2	5000	10,000	\$100
spade	NO	2	900	1,800	\$18
shovel	NO	2	900	1,800	\$18
Hoe	NO	2	750	1,500	\$15
claw hammer	NO	3	525	1,575	\$16
Hacksaw blade	No.	4	225	900	\$9
cutting disc	NO	2	375	750	\$8
drums 210 litres	NO	2	3750	7,500	\$75
Metal buckets	NO	4	750	3,000	\$30
Subtotal				892,775	\$8928
ROOFING					
IT4 roofing sheets 3m	NO	37	4000	148,000	\$1,480
IT4 roofing sheets 2m	NO	17	3500	59,500	\$595
IT4 Ridges 2mx0.5mm	NO	8	700	5,600	\$56

u hooks roofing nails	NO	30	350	10,500	\$105
spider trusses ST250.4.0m	NO	6	900	5,400	\$54
Subtotal				229,000	\$2290
CARPENTRY WORKS AND TIMBER					
Timber 200x25x5m	NO	23	1200	27,600	\$276
Timber 150x50x5m	NO	13	1100	14,300	\$143
Timber 100x50x5m	NO	7	1000	7,000	\$70
Timber 50x50x5m	NO	20	700	14,000	\$140
10mm thick soft board	NO	3	720	2,160	\$22
Block board 18mm	NO	28	1500	42,000	\$420
Wood screws	pkt	1	300	300	\$3
Subtotal				107,360	\$1074
METAL WORKS					
Door frame and steel door	NO	1	15000	15,000	\$150
Installation of cables and electricity	set	1	35,000	35,000	\$350
Verandah Supporters	NO	6	6600	39,600	\$396
Subtotal				89,600	\$896
PAINTING AND FINISHING					
Undercoat 20 litre bucket	NO	3	2800	8,400	\$84
PVA cream 20 litre bucket	NO	4	2500	10,000	\$100
Green chalkboard 4 litre bucket	NO	2	3,000	6,000	\$60
Green gloss 4 litre bucket	NO	1	3000	3,000	\$30
Black bituminous 4 litres	NO	1	3,000	3000	\$30
Thinners 5 litres	NO	6	1000	6,000	\$60
Clear varnish 4 litre bucket	NO	2	1,800	3,600	\$36
Wood primer 5 litre bucket	NO	1	1,800	1,800	\$18
Wood glue 4 litre	NO	1	1300	1300	\$13
Window glazing	Item		30,000	30,000	\$300
windows (metal)	NO	5	7000	35,000	\$350
Painting glasses	sheet	4	5000	20,000	\$200
Subtotal				128,100	\$1281
Plans, permits, inspection, misc				95,320	\$953
Labor				365,000	\$3,650
Project management				240,000	\$2,400
Community contribution				350,000	\$3,500
Total Requested				1,797,155	\$17,972

Electricity Budget		
ITEM	Kenya Shillings (KSH)	US Dollars (\$)
15 rolls 1.5mm2, 2.5mm2, 4.0mm2 T/E(red,black green)	90,000	900
20 pcs *4fts fluorescent fittings (L.E.D)	39,000	390

120metres armoured cable	30,000	300
1Gang switch- 20pcs	2,400	24
Double cut out- 1pcs	1,800	18
Pendant complete holders-10pcs	1200	12
9mm2 tower clips-4 packets	600	6
Junction boxes- 20 pcs	3,000	30
20mm2 conduits 60pcs	15,000	150
20mm2 metal sandles-60pcs	1,200	12
Insulating tape- 2pcs	240	2.4
1" wood screws- 2 packets	400	4
Socket outlet – 10pcs	2,000	20
4 way consumer unit	3,600	36
Double sockets -10pcs	5,000	50
Double switch boxes – 10pcs	2,500	25
Single switch boxes- 10pcs	1000	10
20mm2 4way boxes- 10pcs	400	4
Tangit glue	400	4
2 gang switch – 10pcs	1,200	12
Photo cell	3,500	35
Transportation	5,000	50
Labor	22,500	225
Plans, Permits, Inspection, misc	7,900	79
Total	239,840	\$2,399
Community contribution	-25,000	-250
Project management	35,976	360
Total requested	250,816	\$2,509

Water installation Budget		
Item	Kenya Shillings (KSH)	US Dollars (\$)
Acquisition of two tanks each 5000 litres	84,000	840
3" pipes-hdu- 100 metres	60,000	600
2" pipes- 2 rolls	54,000	540
¾" -5 rolls of pipes	60,000	600
½" pipes- 2 rolls	30,000	300
Ty ½" -50ft	10,850	108

J I pipes ½" -3	7,500	75
Gate Valve ½" - 6	12,000	120
Valve socket 1/2" - 12	3000	30
Connectors/ saddles/accessories	20,000	200
labour	35,000	350
Total	376,350	\$3,764
Community contribution	-50,000	-500
Project management	20,000	200
Total requested	346,350	\$3,464

Kitchen Budget					
SUB-STRUCTURE/SUPERSTRUCTURE	Units	Quantity	Rate	Ksh	US\$
Concrete blocks 9"	NO	300	75	22,500	\$225
Concrete blocks 6"	NO	800	90	72,000	\$720
Cement 50kg	Bags	120	750	90,000	\$900
Crushed stones/ballast	Tonnes	14	2100	29,400	\$294
Murram	Tonnes	20	1700	34,000	\$340
Sand	Tonnes	28	2900	81,200	\$812
BRC WireMesh	Rolls	2	30,000	60,000	\$600
Ant termite poison 1ltr	NO	2	3500	7000	\$70
D-10 deformed bars	NO	14	1260	17640	\$177
D-12 deformed bars	NO	8	1340	10,720	\$108
D-16 deformed bars	NO	11	2200	24,200	\$242
Polythene sheet	NO	1	10800	10800	\$108
R-6 bars	NO	22	800	17,600	\$176
Concrete wire 2"	Roll	1	9200	9200	\$92
Brick wire 4"	Roll	5	6500	32,500	\$325
Brick force wire 6"	Roll	8	300	2,400	\$24
Air vents	Pair	6	250	1,500	\$15
Tie wire (2.5mm)	Rolls	3	450	1,350	\$14
DPc 8"	Roll	1	2000	2,000	\$20
DPc 6"	Roll	3	1000	3,000	\$30
Wire nails 5"	kgs	4	200	800	\$8
Wire nails 4"	Kgs	4	200	800	\$8
wire nails 3"	Kgs	4	200	800	\$8
wire nails 2"	Kgs	3	200	600	\$6
steel nails 4"	Kgs	3	350	1,050	\$11
steel nails 3"	Kgs	3	350	1,050	\$11
steel nails 2"	kgs	3	350	1,050	\$11

Subtotal				535,160	\$5352
ROOFING					
IT4 roofing sheets 3m	NO	18	4000	72,000	\$720
IT4 roofing sheets 2m	NO	9	3500	31,500	\$315
IT4 Ridges 2mx0.5mm	NO	5	700	3,500	\$35
u hooks roofing nails	NO	9	350	3,150	\$32
spider trusses ST250.4.0m	NO	5	900	4,500	\$45
Subtotal				118,150	\$1182
CARPENTRY WORKS AND TIMBER					
Timber 200x25x5m	NO	13	1200	15,600	\$156
Timber 150x50x5m	NO	7	1100	7,700	\$77
Timber 100x50x5m	NO	4	1000	4,000	\$40
Timber 50x50x5m	NO	9	700	6,300	\$63
Subtotal				33,600	\$336
METAL WORKS					
Door frame and steel door	NO	1	15000	15,000	\$150
Installation of cables and electricity	set	1	25,000	25,000	\$250
Verandah Supporters	NO	4	6600	26,400	\$264
Subtotal				66,400	\$664
PAINTING AND FINISHING					
Undercoat 20 litre bucket	NO	2	2800	5,600	\$56
PVA cream 20 litre bucket	NO	2	2500	5,000	\$50
Green gloss 4 litre bucket	NO	1	3000	3,000	\$30
Black bituminous 4 litres	NO	1	3,000	3000	\$30
Thinners 5 litres	NO	3	1000	3,000	\$30
Clear varnish 4 litre bucket	NO	1	1,800	1,800	\$18
Wood primer 5 litre bucket	NO	1	1,800	1,800	\$18
Wood glue 4 litre	NO	1	1300	1300	\$13
Window glazing	Item		30,000	30,000	\$300
windows (metal)	NO	4	8000	32,000	\$320
Painting glasses	sheet	2	5000	10,000	\$100
Subtotal				96,500	\$965
Plans, permits, inspection, misc				95,320	\$953
Labor				180,000	\$1,800
Project management				120,000	\$1,200
Community contribution				150,000	\$1,500
Total Requested				1,095,130	\$10,952

Jikos and installation Budget		
Item	Kenya Shillings (KSH)	US Dollars (\$)
Single pot firewood (350 Litres)	255,000	2550
Double pot firewood(100X100)	270,000	2700
chimneys	8,000	80
Slab installation	20,000	200
labour	20,000	200
Total	573,000	\$5,730
Community contribution	-50,000	-500
Project management	15,000	150
Total requested	538,000	\$5,380

2 Set of latrines(boys & Girls) Budget		
Item	Kenya Shillings (KSH)	US Dollars (\$)
Excavation 4 double units-45 feet	208,000	2080
Ant termite poison 2 litre	7,000	70
Ballast 20 tonnes(10each)	38,000	380
Sand -24 tonnes	52,800	528
Cement 80 bags@750	60,000	600
Stones 1000fts (Ndarugo)	90,000	900
Quarry stones 600 fts	42,000	420
Timber 6*1 860 fts(49)	42,140	422
d-10 bars-30	37,800	378
Timber 3*2 1000ft(51)	51000	510
Barbed wire roll @5000	5000	50
Iron sheets 50@3m	60,000	600
Doors 8@5765	46,120	462
Binding wires 20kgs @300	6,000	60
Paint	36,900	369
Nails 30kgs @250	7500	75
transportation	56,000	560
Sinks and fixing	30,000	300
labour	191,400	1,914
Plans, permits, inspection, misc.	75,800	758
Total	1,143,460	11,435
Community contribution	-100,000	-1000

Project management	56,540	566
Total requested	1,100,000	\$11,000

Gutter and Slab installation Budget		
Item	Kenya Shillings (KSH)	US Dollars (\$)
Gutters 6 classrooms- 28pcs	70,000	700
Gutters connectors- 18 pcs	14,400	144
Gutters back -28pcs	10,080	101
Gutters chips-100	20,000	200
Down pipes 3"-25 pcs	20,000	200
Waste bends-18	4,500	45
Tangit 2.5 litres	5,000	50
Gate Valve 3/4" - 6	18,000	180
Adapters male/female -10 pairs and other accessories	5000	50
PPR pipes- 3 roll	27,000	270
Pegler biptap ¾-5	15,000	150
Slab concrete 1:3:4	122,600	1226
5000 litre tank	42,000	420
labour	50,000	500
Total	423,850	\$4236
Community contribution	-50,000	-500
Project management	30,000	300
Total requested	403,850	\$4039

Playground equipment and installation Budget		
Item	Kenya Shillings (KSH)	US Dollars (\$)
2 swing with 4 parts each @71,625	143,250	1433
2 seesaws @39,500	79,000	790
2 sets jungle gym bars@ 93,650	187,300	1,873
2 sets climbing structure with slides@ 150,625	301,250	3013
Transportation	30,000	300
facilitation	15,000	150
Levelling of the field	100,000	1000
labour	50,000	500
Total	905,800	\$9058

Community contribution	-100,000	-1000
Project management	20,000	200
Total requested	825,800	\$8258

Furniture- Lockers, chairs and desks budget		
Item	Kenya Shillings (KSH)	US Dollars (\$)
50 lockers and chairs @6500	325,000	3250
50 desks and chairs @5500	275,000	2750
Transportation	30,000	300
facilitation	15,000	150
Total	645,000	\$6450
Community contribution	-100,000	-1000
Project management	20,000	200
Total requested	565,000	\$5650

SUMMARY AND EVALUATION:

We rate this high priority project based on several factors:

- Existing resources are overstretched and deficient;
- Expansion will be utilized immediately;
- Expansion will open up access to facilities for new primary school classes;
- The school faculty and administration are cooperative;
- KISI has an excellent working relationship with the local community;
- TGUP's long and productive history of working with KISI (since 2009);
- The project conforms with both TGUP's and KISI's core missions;
- The project is endorsed by Ministry of Education and the Ministry of Health
- The project will serve as a model for expansion of other schools in the area.