



TGUP Project Details

Ndongo Community School Classroom

Buea, Cameroon



PROJECT NAME:

Ndongo Community School New Classroom

PROJECT SUMMARY:

Provide design, materials and supervision while working with the people of the Ndongo community and local NGO, Action for Change, to build a new classroom. The project will cost \$16,920.

PROJECT PARTNERS:

The Global Uplift Project (TGUP) helps American donors build small-scale infrastructure projects in developing countries from donations as small as one dollar. Since its founding in 2007, TGUP has completed more than 300 such projects in 25 countries in Asia, Central America, and Africa. TGUP is a registered 501c3 nonprofit.

Action for Change (AFC) started in 2012 as an informal voluntary group. In 2015, it was registered as a nonprofit. AFC's mission is to empower and sustainably improve the living conditions of women, vulnerable youths, children, and disadvantaged rural and indigenous forest communities through education & training on life and vocational skills.

PROJECT MANAGEMENT:

The Global Uplift Project

Senior Executive:

Robert Freeman
Executive Director
robertf@tgup.org
650-575-3434

Supervising Executive:

Cathy Dwulet
Director, Global Field Operations
cathyd@tgup.org
650-269-5598

Action for Change

Senior Executive:

Adie Adie Elvis, Coordinator
actionchange07@gmail.com
+237 675 936 947

Supervising Executive:

Jane Frances Bongkeven Mengnjo Epse Gabina
Head teacher, Ndongo Primary School
+237 656 739 409

PROJECT DATES: As soon as funding is available. Three months from start to finish.

THE COMMUNITY:

Ndongo village community is a typical slum community in the Southwest Region of Cameroon with a growing population of over 7,000 inhabitants. Most are poor peasant farmers who rely on and practice subsistence agriculture for survival.

Most families earn less than 2 dollars per day and live below the UN poverty line. Illiteracy and birth rates in the community are quite high, with girls being most vulnerable. Ndongo village community is one of the host communities for internally displaced persons (IDP) who have fled from other parts of the country affected by war or



insecurity. Those mostly affected are women and children who have fled into Ndongo village for safety and education of their children.

PROJECT DETAILS:

The project will start by clearing bushes and excavating to level the land. A strong foundation will be laid comprised of murrum, hardcore, cement, rods, sand, and rebar. Quarry stones will be used to reinforce the foundation.

The walls will be made of rebar-reinforced cinderblock construction which is common, inexpensive, and durable. The classroom will have 4 windows and two iron doors. The roof will be comprised of roofing sheets (zinc-coated sheet metal) which will last for many years.



The windows and the walls will be primed and then given three coats of paint. The classroom will have a four foot verandah in front with metal poles supporting the roof. In all, the building is expected to take three months or less to complete. The finished structure will last for an estimated 40 years.

THE SCHOOL:

Ndongo operates a lone primary school which was built 15 years ago to serve the population of Ndongo village community and the surrounding villages. The school is attended by very poor village children aged 4-12 years. Many of these are orphans, girls, and internally displaced children. The establishment of the school facilitated school attendance for school age children who had no access before and/or who used to walk long distances to attend school.

Today a total of 875 pupils attend Ndongo primary school of which 516 are girls and 379 are boys. Presently the school is being managed by the peasant community Parent Teachers Association who are struggling to raise funds to pay the 7 teachers employed to teach in the school. The school presently has just 7 classrooms to serve the growing school population. That comes out to 125 students per classroom, a clearly untenable number.

The school enrollment has gone beyond the available number of classrooms and classroom furniture due to an increase in the number of internally displaced persons

entering the community. It is common to see many pupils standing or seated on the floor or stone while lessons are being held.



The situation of inadequate classrooms and classroom furniture (desks, tables and chairs) has caused many pupils to stay away from classes, making learning ineffective as it discourages weaker and younger scholars from coming to school since there is always fighting and scrambling for seating positions amongst younger and older scholars. It is common to see many children crowding on a single desk. An average of 5-6 kids per desk, with some sitting on the floor.

The Ndongo Community School has 895 students, 7 classrooms, and 7 teachers. The current enrollment is as follows:

Nursery 1=102
 Nursery 2= 112
 Class 1= 119
 Class 2= 126
 Class 3 = 134
 Class 4 = 78
 Class 5 = 76
 Class 6 = 148
Total= 895 pupils

DETAILED BUDGET:

A Quote for the construction of one Classroom

(Bank rate of exchange: \$1 = 554)

S/N	DESIGNATION	Quantity	Unit price (FCFA)	Amount (FCFA)
50	50: PRELIMINARY WORK			
51	Site Installation	1	130,000	130,000
52	Clearing of Vegetable Soil	15	550	8,250
	Sub Total 50			138,250

100	100: EARTH WORK			
101	Leveling of Platform	150	400	60,000
102	Excavation of Foundation Trenches	47.9	750	35,925
103	Excavation of Pillars	12	1,500	18000
104	Setting out	1	70,000	70,000
105	Filling & Back Filling of Foundation	100	800	80,000
106	Excavation of Gutter	32.5	650	21,125
	Sub Total 100			285,050
200	200: FOUNDATION			
201	Cement	55	7,000	385,000
202	Rods 8	45	3,800	171,000
203	Rods 6	50	2,500	125,000
204	Foundation Blocks (20cm x20 cmx 40cm)	400	500	200,000
205	Binding Wire	25	1,000	25,000
206	Sand	2	130,000	260,000
207	Gravel (5/15)	15 tone	160,000	160,000
208	Gravel (15/25)	15 tone	160,000	160,000
209	Assorted Nails	2	5,000	10,000
210	Wheel Barrow	1	45,000	45,000
211	Scandal	75	3,500	262,500
212	White Board (1/12)	23	5,300	121,900
213	Concrete Nails	5	3,000	15,000
214	Buckets	6	1,000	6,000
	Sub Total 200			1,946,400
300	300: WALL MASONARY			
301	Cement Blocks(15x20x40)	2075	300	622,500
302	Cement dosed at 350kg/m3	40	7,000	280,000

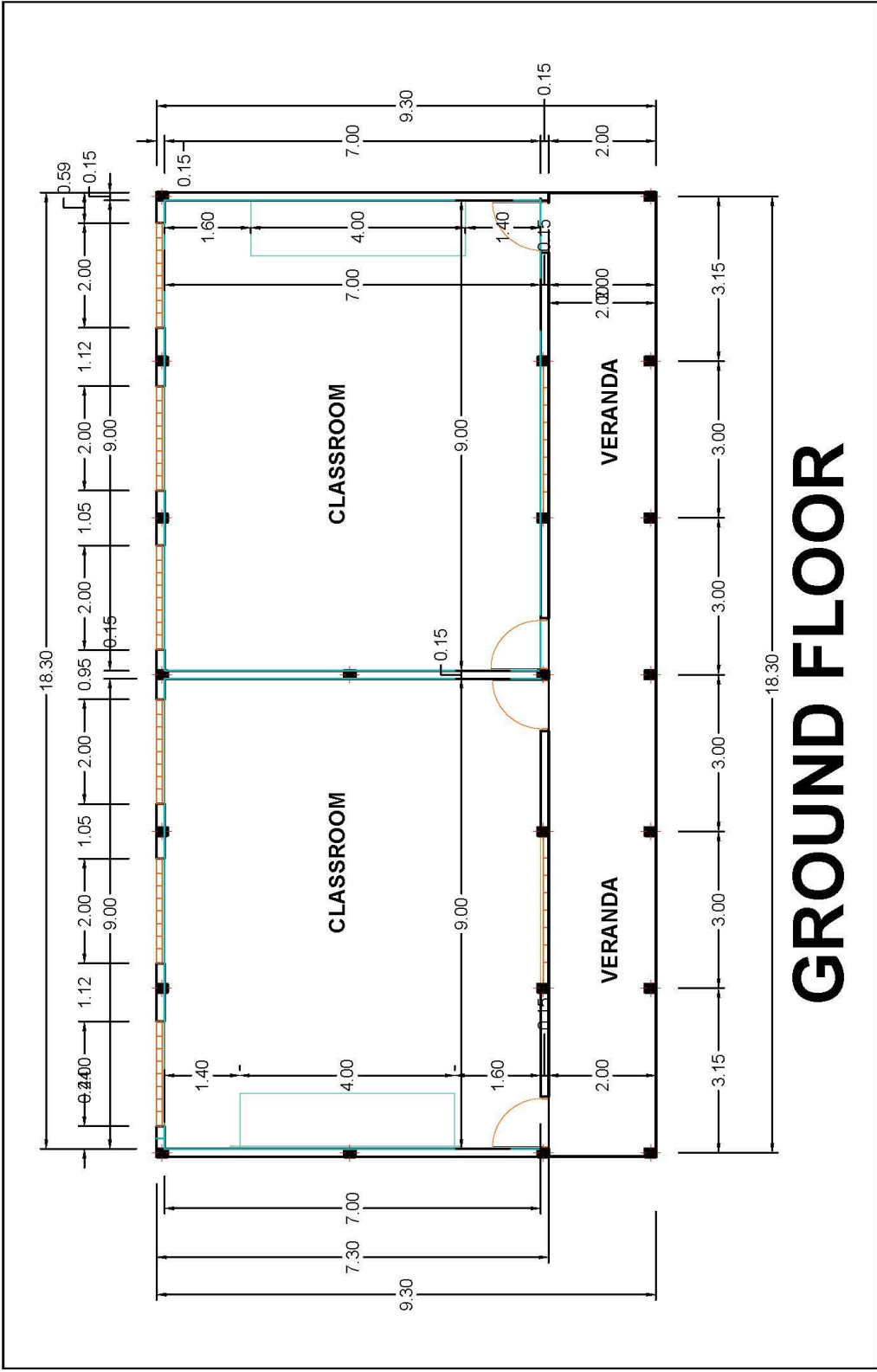
303	Rods 8	32	3,800	121,600
304	Rods 6	42	2,500	105,000
305	Binding Wire	25	1,000	25,000
306	Gravel 5/15	15 tone	160,000	160,000
307	Gravel 15/25	15 tone	160,000	160,000
308	Sand	2	130,000	260,000
309	Bucket	2	1,000	2,000
310	Scandal	5	3,500	17,500
311	White Board (1/12)	10	5,300	53,000
312	Assorted Nails	3	5,000	15,000
	Sub Total 300			1,819,600
400	400: ROOFING			
401	Trusses (Rafter)	30	4,000	120,000
402	Purlins	47	3,000	141,000
403	Aluminum roofing sheets (tôle bac 5/10mm)	80	10,500	840,000
404	Assorted Nails	5	5,000	25,000
405	Ceiling in hard plywood (4mm thick)	35	5,000	175,000
406	Ceiling at eaves with smooth zinc (tole lisse)	25	2,700	67,500
407	Fascia board (tôle bac 3.5/10mm) of 30cm height	49	2,700	132,300
408	Angle sheets of 50cm large	14	3,100	43,400
409	Aluminum ridge cap	5	4,900	24,500
410	Ventilation of roof	2	25,000	50,000
	Sub Total 400			1,618,700
500	500: METALIC WORKS			
501	Iron door of 1.50m x2.10m (with vachette lock and two padlocks)	2	120,000	240,000
	Sub Total 500			240,000

600	600: PAINTING			
601	Priming coat in ordinary paint	300	400	120,000
602	Two coats of crystal white glue paint on ceiling	100	450	45,000
603	Two coats of water-based paint on internal walls	103	750	77,250
604	Two coats water resistant paint on external walls	103	750	77,250
605	Oil paint on doors, windows & skirting	2	16,500	33,000
	Sub Total 600			352,500
700	700 OTHER WORKS			
701	Rain water drainage gutter	6.5	50,000	325,000
702	Concreting of external veranda	250	3,500	875,000
703	Concrete slabs on gutters (30cm thick)	11	8,500	93,500
704	Flooring Finishing	14.5	9,500	137,750
	Sub Total 700			1,431,250
800	800 LABOUR & OTHERS			
801	Skill labour of a builder	1	400,000	400,000
802	Skill labour of a carpenter	1	300,000	300,000
803	Skill labour of painter	1	150,000	150,000
804	Transportation of Project Materials to the site	1	150,000	150,000
	Sub Total 800			1,000,000
901	Community participation (unskilled labor)		423,300	-423,300
902	NGO contribution		554,000	-554,000
903	Project management & reporting		,519,490	1,519,490
	Sub Total 900			542,190
	Grand Total Requested			9,373,940 \$16,920.47 USD

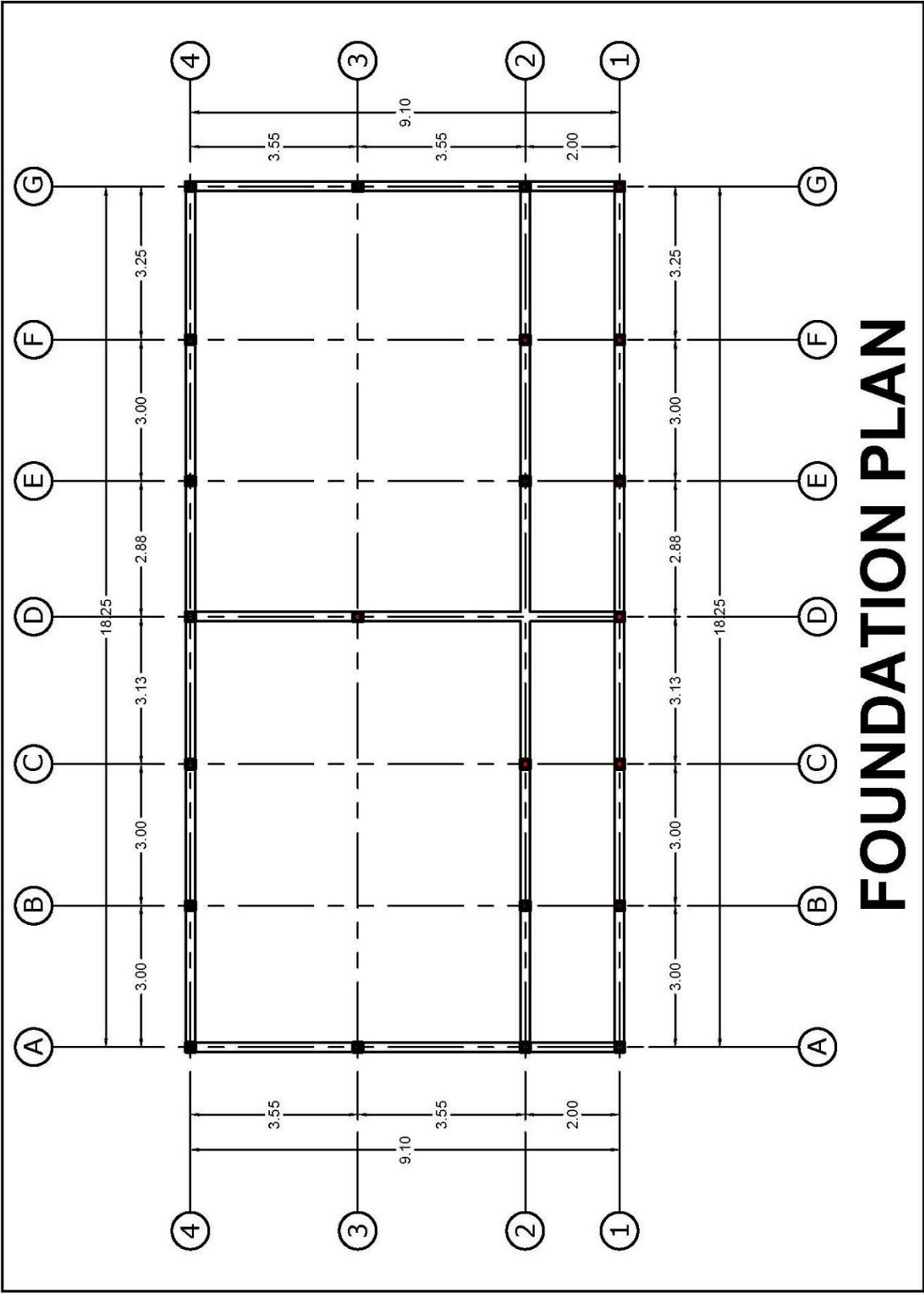
Sama Peter Mbayah
B. Tech (Architectural)

Plans and drawings from a licensed architect appear below and on the following pages. These portray a two-classroom project. The above budget is for one classroom. If additional funding is secured, the second classroom can be added at proportional cost.

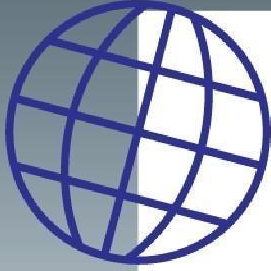




GROUND FLOOR



FOUNDATION PLAN



MWEN GROUP
Accounting and Business Consultancy

PMB 267 LIMBE
South West Region
+237 696 394 656
+237 678 242 188
ngolehenry@gmail.com

ACTION FOR CHANGE (AFC)

**AUDITED REPORT FOR THE YEAR ENDED
31ST DECEMBER 2022**

**Prepared and Certified by MWEN GROUP
ACCOUNTING AND BUSINESS COSULTANCY**

Speed, Quality and Consistency

CONTENT

I	INTRODUCTION	3
II	OVERHEAD EXPENDITURE	4
III	INCOME	5
IV	SUMMARY OF INCOME AND EXPENDITURE	6
V	STATEMENT OF AFFAIRS/ FIXED ASSETS AND DEPRECIATION TABLE	7
VI	AUDITORS SUMMARY REPORT	8

INTRODUCTION

The 2022 accounts of Action for Change (AFC), here in attached, are more or less of an income and expenditure (statement of Affairs) rather than the accounts of a business venture or profit-making entity. This is because the organization is a non-profit making, non-governmental organization. The accounts reflect the actual income and expenditure for the year ended December 31, 2022

The office of MWENGROUP Services (Consultants in Auditing) conducted an annual audit of AFC accounts. The audit was conducted in accordance with the Accounting Standards for the Professional Practice. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. It includes an examination on test basis evidence supporting the amounts and disclosures in the financial records. This annual audit also includes assessing the accounting principles used and significant estimates made by the executive and management of AFC as well as evaluating their overall presentation of financial records. We believe that our audit provides a reasonable basis for our opinion. We have audited the accompanying reports of AFC as of 31 December 2022.



ACTION FOR CHANGE (AFC)

**OVERHEAD EXPENDITURE FOR THE PERIOD ENDED
JANUARY 1 - DECEMBER 31, 2022**

A/C No	Description	FCFA	FCFA
610	Materials and supplies consumed		
	Workshops and seminars	2,500,000	
	Documentation	600,000	
	Printing	220,000	
	Training materials	300,000	
	Entertainment at meetings	285,000	
	Stationery	180,000	
	Furniture acquisition	800,000	
	Internet Equipment	345,000	5,230,000
620	Travels		
	Transportation (internal)	270,000	
	Lodging/feeding of stakeholders	440,000	
	Logistics/mobilization	250,000	960,000
630	Cost of other services		
	Postages, fax, e-mail and internet services	425,000	
	Hired premises	880,000	
	Communication	260,000	
	Networking	488,000	
	Distributions	250,000	
	Consultancy fee	285,000	
	Repairs/maintenance	250,000	2,838,000
640	Miscellaneous Expenses		
	Support to groups, partners, communities, and charity activities	28,600,000	30,600,000
650	Personnel expenses		
	Allowances/stipends to volunteers	3,100,000	
	Honorarium	295,000	3,395,000
660	Financial Expenses		
	Bank charges	285,500	285,500
	TOTAL		43,308,500

ACTION FOR CHANGE (AFC)

**INCOME FOR THE PERIOD ENDED
JANUARY 1- DECEMBER 31, 2022**

A/C No	Description	FCFA	FCFA
7100	DONATIONS		
7101	Share Institute (USA)	550,000	
7102	The Luena Foundation (USA)	12,050,000	
7103	EU Can Aid (Belgium)	3,500,570	
7104	The Andrews Foundation (USA)	1,600,000	
7105	Students for Children (Netherland)	3,370,900	
7106	EPENJA Development Fund	4,200,000	
7107	Douala Port Authority (PAD)	5,000,000	
7108	Earth Rising Foundation (USA)	7,800,650	
7109	Kootje Foundation (Netherland)	1,400,000	
7110	Patrons and Patroness	8,500,000	
7111	Annual contribution from members	4,500,000	52,472,120
7200	CONSULTANCY		
7201	Consultancy and Planning	300,000	300,000
7300	OTHER INCOMES		
7301	Revenue from Printed Materials	2,22,000	
7302	Revenue from the sale of maize, beans, Cocoa, plantains and cassava	7,200,400	7,422,400
	TOTAL INCOME		60,194,520

ACTION FOR CHANGE (AFC)

**SUMMARY OF INCOME AND EXPENDITURE FOR THE PERIOD
JANUARY 1 – DECEMBER 31, 2022**

A/C No.	INCOME	FCFA	A/C No.	EXPENDITURE	FCFA
7101	Share Institute (USA)	550,000	610	Materials/supplies consumed	5,230,000
7102	The Luena Foundation (USA)	12,050,000	620	Travels	960,000
7103	EU Can Aid (Belgium)	3,500,570	630	Cost of other services	2,838,000
7104	The Andrews Foundation (USA)	1,600,000	640	Miscellaneous expenses	28,600,000
7105	Students for Children (Netherland)	3,370,900	650	Personnel expenses	3,395,000
7106	EPENJA Development Fund	4,200,000	660	Financial expenses	285,500
7107	Douala Port Authority (PAD)	5,000,000	-	-	-
7108	Earth Rising Foundation	7,800,650			
7109	Kootje Foundation	1,400,000			
7110	Patrons and Patroness	8,500,000	-	--	--
7111	Annual contribution from members	4,500,000	-	--	--
7201	Consultancy and Planning	300,000	--	--	--
7301	Revenue from Printed Materials	2,22,000	--	--	--
7302	Revenue from the sale Of cocoa maize, beans, plantains and cassava	7,200,400	--	---	--
	-	-	-	Net surplus	16,886,020
	TOTAL	60,194,520			43,308,500

**STATEMENT OF AFFAIRS FOR THE PERIOD ENDED
DECEMBER 31, 2022**

Assets		Liabilities	
Fixed Asset			FCFA
Equipment's & farms	17,500,370	Member's contribution	4,500,000
Furniture	3,455,650	Net Surplus	16,886,020
Bank	430,000	---	-----
Total	21,386,020	Total	21,386,020

Auditors Summary Report

Our responsibility is to express an opinion on these financial statements based on our work. In our opinion the financial statements present fairly, in all material respects, the financial position of AFC as of the 31 December 2022.

We acknowledge and encourage the use of a good financial management policy in the disbursement of the group's financial resources. The use of invoices, payment vouchers and cash receipts indicate that all parties of the payment process can officially accept payment which facilitates the eradication of financial malpractice.

However, there were no indications of mismanagement and misuse of funds. They did provide reliable financial reports, information and fully substantiated their financial transactions. They also fully comply with the requirements of the "Organization pour l'Harmonisation en Afrique du Droit des Affaires (OHADA) Guidelines".

Best regards.

Done in Limbe-Cameroon on 5th January 2022

NGOLE MBONG HENRY (Coordinator of MWEN GROUP)

