

## **TGUP Project Details** Shree Ratri Primary School Classroom Beluwa, Dang, Nepal



Damaged classroom

PROJECT NAME: Shree Ratri Primary School Classroom

**PROJECT SUMMARY:** This project will construct a 17' x 18' classroom that will be built as an extension to an existing building. The addition will be made with brick walls, a cement floor, and flat plaster roof. The room will have 4 windows and one door.

#### **PROJECT PARTNERS:**

**The Global Uplift Project (TGUP)** helps American donors build classrooms and other infrastructure projects in the developing world from donations as small as one dollar. Since its founding in 2007, TGUP has completed more than 230 such projects in 24 countries in Asia, Central America, and Africa. TGUP is an IRS registered 501c3 nonprofit.

**Nepal Women Community Service Center (NWCSC)** was established in 1993 in the Dang district of mid-western Nepal. NWCSC is the first women-specific, nongovernmental organization in the Rapti Zone. Run by a group of dedicated women volunteers, the NWCSC strives for equal status and empowerment of women from rural areas. NWCSC is a non-political, non-partisan, secular organization dedicated to the uplift of all Nepalese people.

#### **PROJECT MANAGEMENT:**

#### The Global Uplift Project

#### **Senior Executive:**

Robert Freeman Executive Director <u>robertf@tgup.org</u> 650-575-3434

#### **NWCSC**

#### Senior Executive:

Bimala Yogi Founder, Chairperson bimala.yogi@gmail.com +9857832671

#### **Supervising Executive:**

Cathy Dwulet Director, Global Field Operations <u>cathyd@tgup.org</u> 650-269-5598

### Supervising Executive:

Laxmi Gupta NWCSC laxmi3216@gmail.com +9847826164

**TIMELINE:** 4 months from start to finish.

# ABOUT THE COMMUNITY AND PROJECT:

Shree Ratri Primary School is a public academic institute located in Beluwa, Dang district of Nepal. The school was established in 1976. It is affiliated by the National Examinations Board (NEB) and approved by the Nepalese Ministry of Education.

Due to a lack of classroom space,



the school currently only provides nursery to 3<sup>rd</sup> grade classes. There are a total of

60 students in these four classes. Once the additional classroom is built, enrollment is expected to increase by 30-40% and a  $4^{th}$  grade will be added.

The school is 46 years old and was in poor shape prior to the massive 2015

earthquake. It was further damaged in the earthquake and one of the buildings is in danger of collapse. The staff and students feel at risk and are anxious about using the classroom.

The new 17' x 18' classroom will be attached to a structurally sound building, seen in this photo to the right. The community and NWCSC will contribute labor and management to cover 20% of the total cost of the project.



The school is surrounded on three sides by villages, with a forest on the remaining side. Close to 5,000 people live in the nearby villages. The region is predominantly populated by Tharu, Dalit, and Magar caste communities whose health and education levels are some of the most challenged in the district.

Most of the people in the catchment area earn their livelihood by farming and rearing animals. Some people travel to the nearest large city (Dang) to work as day laborers. No government approvals are needed for this project and the School Management Committee (SMC) is fully supportive of the project.

#### PROJECT BUDGET: (127.24 Nepalese rupees Npr to \$1 USD as of 8-9-22)

#### **Summary:**

Materials:	\$3,784
Labor:	\$ 786
Contractor:	\$1,965
Misc:	\$ 236
Project Management:	\$1,086
Community contribution	<u>\$1,336</u>
Total requested	\$6,521

## **Budget Details:**

				Supported	Supported by	Total
Description	Unit	Rate	Quantity	by TGUP	Community	Npr
Iron rod 4mm	Bundle	15,000	1	15,000		15,000
Iron rod 2.5mm	Bundle	16,000	3	48,000		48,000
Cement	Sack	600	200	120,000		120,000
Bending wire	Kg	15	200	3,000		3,000
Clamps	Kg	5	200	1,500		1,500
Brick	Piece	16	2,500	40,000		40,000
Sand 10 wheeler	Trip	1	26,000	26,000		26,000
Wash sand 10 wheeler	Trip	1	30,000	30,000		30,000
Concrete 6 wheeler	Trip	1	20,000	20,000		20,000
Plastic	Bundle	2	1,500	3,000		3,000
Paint with art				70,000		70,000
Window	Piece	4	20,000	80,000		80,000
Door	Piece	1	15,000	15,000		15,000
Wiring				10,000		10,000
Misc cost				10,000	20,000	30,000
Contractor				150,000	100,000	250,000
Labor work				50,000	50,000	100,000
Total Npr				691,500	170,000	861,500

**SUMMARY AND EVALUATION:** We rate this a high priority project. That is based on several factors:

- Existing classroom is at risk of collapse, endangering students and staff;
- There are no other schools serving the surrounding catchment population;
- The new classroom will be utilized immediately, and completely;
- The school serves the poorest people in the district, including with scholarships;
- NWCSC has an excellent working relationship with the school and community;
- Project costs are extremely attractive since community is contributing 20%;
- The cost is at the low end of the range of TGUP classroom costs for all countries;
- The project has the explicit support of NWCSC, the Ministry of Education, the school board, and the community.
- TGUP has a good working relationship with NWCSC on past projects.

